



2004-2005 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

2004 K-12 Fall Enrollment: 199

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$767,363	\$44,104	\$79,291	\$0
PK Instruction	\$0	\$0	\$7,219	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$26,591	\$0	\$58,231	\$0
Administration Services	\$126,385	\$0	\$0	\$0
Transportation Services	\$68,776	\$0	\$0	\$0
Other Support Services	\$210,743	\$45,352	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$52,713	\$0	\$0
Co-Curricular	\$85,232	\$0	\$0	\$0
Total Expenditures	\$1,285,090	\$142,169	\$144,741	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$599,166	\$249,490	\$21,157	\$0
County	\$24,544	\$0	\$0	\$0
State	\$759,333	\$0	\$2,015	\$0
Federal	\$164,602	\$0	\$28,657	\$0
Total	\$1,547,645	\$249,490	\$51,829	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$98,542	\$96,689

Cost per ADM

General Fund Only	\$6,214
Educational Funds*	\$6,896

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$725,104
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$725,104

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,883
IDEA Part B	\$33,912
Total	\$35,795

2004 Taxable Valuations

Agricultural	\$65,672,640
Owner Occupied	\$11,085,099
Non-Ag Z	\$403,107
Other Non-Ag/Utilities	\$5,422,683
Total	\$82,583,529

2004 Payable 2005 Levy per Thousand

Agricultural	\$4.78
Non-Ag Z	\$6.22
Owner Occupied	\$7.69
Other Non-Ag/Utilities	\$16.49
Special Education	\$0.23
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.000
General State Aid Adj. ADM	249.746

Teaching Staff Data

Average Teacher Salary	\$28,457
Experience Adjusted Salary	\$30,783
Avg Years of Experience	11.7
% with Advanced Degrees	11.1%
Certified Instructional Staff	16.9
Classroom Staff	1.0

Ending Fund Balance

General	\$930,166
Capital Outlay	\$210,982
Special Education	\$112,783
Pension	\$0

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	202
Open Enrolled Students Rec'd	5
District Dropout Rate	3.1%
% Eligible for Free/Red. Lunch	24.3%
% Special Needs Students	13.9%
Students Transported	146
Student to Staff Ratio	11.3
District Attendance Rate	95.6%
Number of Graduates	9

Enrollment

	ADA	ADM
K-8	139.398	144.087
9-12	53.307	57.441
Total	192.705	201.528

Home	2
Residential Facility	0
Separate School	0
Regular Classroom	19
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	6
Day Program	0
Home/Hospital Program	0
Total	28

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	14
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	6
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	3
Total	28

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math			84		65		57		67		55		70	
Science			85		77		63		71		61		70	
Social Science			83		78		67		67		63		61	
Language Arts			66		67		52		68		57		68	
Reading			76		74		58		74		62		72	
Complete Battery			80		73		60		70		60		68	
Number Tested	7	5	14	1	18	1	15	4	15	2	14	1	12	3

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	18	1	50%		40%		57%		53%		59%		54%	
Grade 9	14	3	82%		72%		87%		78%		74%		71%	

No assessment data are reported when less than ten students were tested.